

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7722

BILL NUMBER: HB 1349

DATE PREPARED: Jan 7, 2001

BILL AMENDED:

SUBJECT: Division of Mental Health Appropriation.

FISCAL ANALYST: Kathy Norris

PHONE NUMBER: 234-1360

FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		108,813,761	
Net Increase (Decrease)		(108,813,761)	

Summary of Legislation: This bill makes the following appropriations to the Division of Mental Health for the fiscal year beginning July 1, 2001, and ending June 30, 2002: (1) \$84,589,514 for Community Treatment Enrollment Funds; (2) \$20,667,688 for Residential/Transition Service Funds; and (3) \$3,556,559 for other service contracts. (The introduced version of this bill was prepared by the Indiana Commission on Mental Health.)

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill appropriates for one year the following amounts to the Division of Mental Health:

Appropriation	FY 2002
Community Treatment Enrollment Funds	\$ 84,589,514
Residential/transition Service Funds	20,667,688
Other Service Contracts	3,556,559
Total Appropriation	\$ 108,813,761

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Mental Health.

Local Agencies Affected:

Information Sources: